

<b>Internet Society IETF Statement of Activity For the Month Ending August 31, 2010</b>					
	<b>AUG ACTL</b>	<b>YTD ACTL</b>	<b>YTD BDGT</b>	<b>YTD VAR</b>	<b>ANNL BDGT</b>
<b>Revenue</b>					
<b>Meeting Revenue</b>					
IETF Registrations	0	1,422,987	1,407,125	15,862	2,084,000
Hotel Commissions	0	79,645	70,000	9,645	70,000
<b>Total Meeting Revenue</b>	<b>0</b>	<b>1,502,632</b>	<b>1,477,125</b>	<b>25,507</b>	<b>2,154,000</b>
<b>Sponsorship Revenue</b>					
ISOC's IETF Sponsorships	0	210,256	260,000	-49,744	490,000
NOC Sponsorships	0	229,094	270,000	-40,906	420,000
<b>Total Sponsorship Revenue</b>	<b>0</b>	<b>439,350</b>	<b>530,000</b>	<b>-90,650</b>	<b>910,000</b>
<b>New/Miscellaneous Revenue</b>					
New Revenue	0	54,000	45,000	9,000	70,000
Miscellaneous Revenue	0	42,994	0	42,994	0
<b>Total New/Miscellaneous Rev</b>	<b>0</b>	<b>96,994</b>	<b>45,000</b>	<b>51,994</b>	<b>70,000</b>
<b>Total Revenue</b>	<b>0</b>	<b>2,038,975</b>	<b>2,052,125</b>	<b>-13,150</b>	<b>3,134,000</b>
<b>Expenses</b>					
<b>RFC Services</b>					
RFC Editor	66,562	530,804	494,111	-36,693	747,000
<b>Total RFC Services</b>	<b>66,562</b>	<b>530,804</b>	<b>494,111</b>	<b>-36,693</b>	<b>747,000</b>
<b>Secretariat, Meeting &amp; IT Svcs</b>					
IETF Secretariat & Mtng (AMS)	128,625	1,029,180	1,025,336	-3,844	1,538,000
Other Secretariat Expenses	0	0	10,000	10,000	15,000
<b>Total Secretariat, Meeting &amp; IT Svcs</b>	<b>128,625</b>	<b>1,029,180</b>	<b>1,035,336</b>	<b>6,156</b>	<b>1,553,000</b>
<b>Meeting Expenses</b>					
Variable Managed Meeting Costs	0	517,647	572,350	54,703	850,000
Other Meeting Expenses	8,800	242,666	280,714	38,048	507,500
NOC Expenses	14,869	302,957	270,000	-32,957	420,000
<b>Total Meeting Expenses</b>	<b>23,669</b>	<b>1,063,269</b>	<b>1,123,064</b>	<b>59,795</b>	<b>1,777,500</b>
<b>IASA, IETF, IAB, IRTF, NomCom Support</b>					
IASA Support	19,054	195,571	210,068	14,497	309,556
IETF Support	0	17,144	20,830	3,686	34,750
IAB Support	429	18,138	17,502	-636	29,750
IRTF Support	872	4,779	0	-4,779	0
Tools	0	0	10,000	10,000	20,000
NomCom Support	0	3,316	4,500	1,184	7,000
<b>Total IASA, IETF, IAB, IRTF, NomCom</b>	<b>20,355</b>	<b>238,947</b>	<b>262,900</b>	<b>23,953</b>	<b>401,056</b>
<b>IETF Trust Expenses</b>					
IETF Trust Expenses	3,537	12,530	21,664	9,134	32,500
<b>Total IETF Trust Expenses</b>	<b>3,537</b>	<b>12,530</b>	<b>21,664</b>	<b>9,134</b>	<b>32,500</b>
<b>Miscellaneous</b>					
Transition Expenses	0	75,813	75,000	-813	75,000
G&A/Governance (Indirect)	9,167	73,333	73,333	0	110,000
<b>Total Miscellaneous</b>	<b>9,167</b>	<b>149,147</b>	<b>148,333</b>	<b>-813</b>	<b>185,000</b>
<b>Total Expenses</b>	<b>251,914</b>	<b>3,023,878</b>	<b>3,085,408</b>	<b>61,530</b>	<b>4,696,056</b>
<b>ISOC Direct Contribution excl. development</b>	<b>-251,914</b>	<b>-984,903</b>	<b>-1,033,283</b>	<b>48,380</b>	<b>-1,562,056</b>
<b>IT Tools Development</b>	<b>31,276</b>	<b>83,471</b>	<b>250,000</b>	<b>166,530</b>	<b>575,000</b>
<b>ISOC Direct Contribution incl. development</b>	<b>-283,190</b>	<b>-1,068,374</b>	<b>-1,283,283</b>	<b>-214,910</b>	<b>-2,137,056</b>