IAD Operations Report
Secretariat & Meeting Support
RFC Edit Backlog Initiative
Budget
Next Steps

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Transition: Secretariat & Meeting Support

1998 – 2005
Being Acquired by NeuStar

IASA-NeuStar Service Agreement Under Negotiation
RFC Edit Backlog Initiative

Objective:
Reduce backlog to achieve steady flow (1-in, 1-out) state

Action:
Through ISOC, IASA hired copy editor
October 17th
Edit 250 pgs/wk, up to 32 RFCs/month
IETF FY06 Budget

Budget: $3.75m

Revenues:

Meetings $2.3 m

ISOC $1.45 m

Meeting Fee FY06: $550
IETF FY06 Budget

Expenses:

- Secretariat & Mtgs $2,000k*
- RFC Editor 882k*
- IETF Trust 25k
- Special Projects 200k
- Tools 100k
- Trust 25k

Subtotal: $3,232k

* Subject to successful contract negotiations
IETF FY06 Budget

Admin Expenses:
- Salaries & Rel. Expenses $185k
- ISOC G&A (Finance & Admin) 107k
- Credit Card Fees 68k
- Legal/Finance/Insurance 58k
- IETF Discretionary 50k
- IAB Discretionary 44k

Subtotal: $512k
Total: $3.75m
IETF FY06 Budget

ISOC Support

* Forecast
IETF FY06 Budget

- International Fees higher before fall 2002
  - 2003: $500 since summer
Next Steps

• RFPs:
  RFC Editor       FY06
  Secretariat & Mtg  FY07

• Meeting Venues:
  IETF 65     Dallas
  IETF 66 – 70  Under Review
Next Steps

- Tools Team Integration
- Tools Development: System Change Requests

- Manage Agreements: RFC Editor Secretariat IANA
IETF Meetings Don’t Just Happen

Host

NORTEL

Sponsors

BC.NET

Symantec

TELUS
IETF Meetings Don’t Just Happen

Marcia Beaulieu
Amy Vezza
Barbara Fuller
Michael Lee

Albert Vezza
IETF Meetings Don’t Just Happen

Audio Streaming

Joel Jaeglli  University of Oregon

NOC - Nortel

Gord Moore

Chris Graham

Tim Proulx

Jack Emery

Nick Nikjoo

Phil Quinless

Raj Shanhbag
IANA Report

Sometimes there are IANA Considerations ....

David Conrad      IANA General Manager
Barbara Roseman   IANA Operations Manager
Michelle Cotton   IANA Specialist for the IETF
IAD Operations Report

Secretariat & Meeting Vendor
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