# IAD Operations Report

Secretariat & Meeting Support

RFC Edit Backlog Initiative

Budget

Next Steps

**Ray Pelletier**

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# Transition: Secretariat & Meeting Support

1998 – 2005

Being Acquired by

NeuStar

IASA-NeuStar
Service Agreement
Under Negotiation

# RFC Edit Backlog Initiative

**Objective:**

Reduce backlog to achieve steady flow (1-in, 1-out) state

**Action:**

Through ISOC, IASA hired copy editor October 17th

Edit 250 pgs/wk, up to 32 RFCs/month

# IETF FY06 Budget

Budget:                $3.75m

Revenues:

  Meetings           $2.3 m

  ISOC                  $1.45 m

Meeting Fee FY06:  $550

# IETF FY06 Budget

Expenses:

| | |
|---|---:|
| Secretariat & Mtgs | $ 2,000k* |
| RFC Editor | 882k* |
| IETF Trust | 25k |
| Special Projects | 200k |
| Tools | 100k |
| Trust | 25k |
| Subtotal: | $ 3,232k |

\* Subject to successful contract negotiations

# IETF FY06 Budget

Admin Expenses:

| | |
|---|---:|
| Salaries & Rel. Expenses | $185k |
| ISOC G&A (Finance & Admin) | 107k |
| Credit Card Fees | 68k |
| Legal/Finance/Insurance | 58k |
| IETF Discretionary | 50k |
| IAB  Discretionary | 44k |
| Subtotal: | $512k |
| Total: | $3.75m |

# IETF FY06 Budget

**ISOC Support**
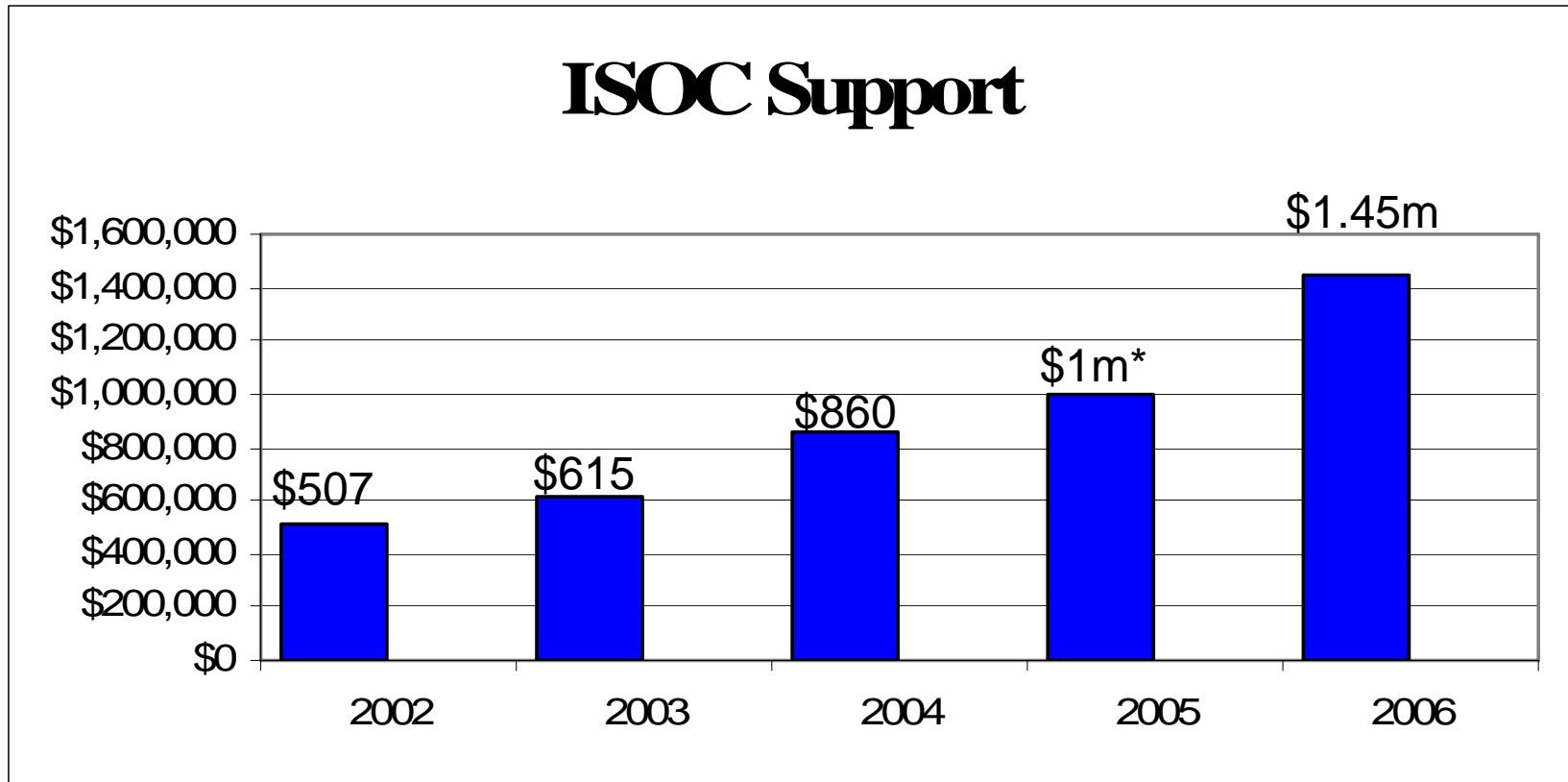


* Forecast

# IETF FY06 Budget

**Fee Support**
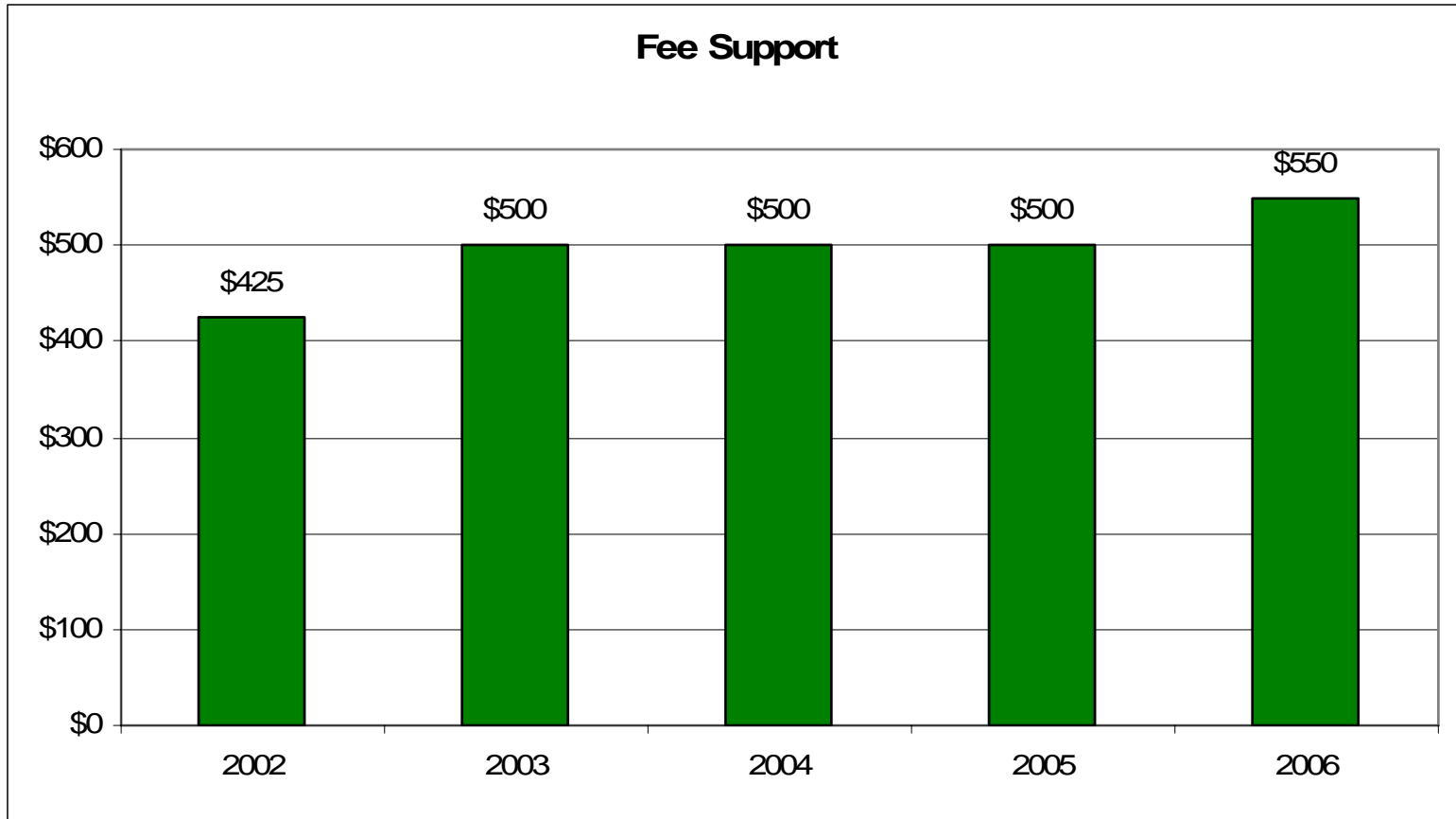


• International Fees higher before fall 2002

• 2003: $500 since summer

# Next Steps

- RFPs:

    RFC Editor            FY06

    Secretariat & Mtg   FY07

- Meeting Venues:

    IETF 65          Dallas

    IETF 66 – 70  Under Review

# Next Steps

- Tools Team Integration
- Tools Development:

    System Change Requests

- Manage Agreements:

    RFC Editor

    Secretariat

    IANA

# IETF Meetings Don't Just Happen
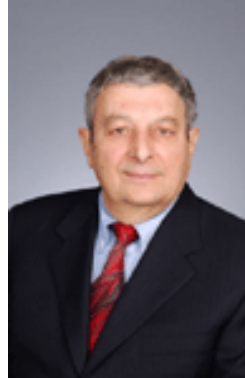
## Host



## Sponsors

# IETF Meetings Don't Just Happen

**Albert Vezza**

**Marcia Beaulieu**

**Barbara Fuller**

**Amy Vezza**

**Michael Lee**

# IETF Meetings Don't Just Happen

**Audio Streaming**

Joel Jaeglli  University of Oregon

**NOC - Nortel**

Gord Moore

Chris Graham

Tim Proulx

Jack Emery

Nick Nikjoo

Phil Quinless

Raj Shanhbag

# <u>IANA Report</u>

Sometimes there are IANA Considerations ....



David Conrad      IANA General Manager

Barbara Roseman   IANA Operations Manager

Michelle Cotton     IANA Specialist for the IETF

# RFC-Editor Report



**Joyce Reynolds**

**Bob Braden**

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