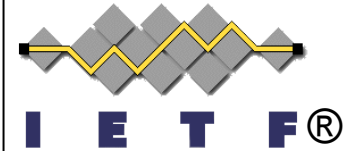
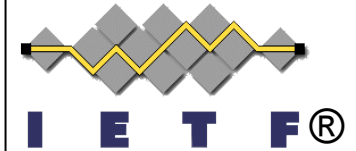


Meeting Venue Contracts



- Renovations – lessons learned
 - Contract language undergoing legal review to strengthen IETF and guest positions
- Implementation Lag
 - Contracts are already in place for 2 meetings in 2008 & 2 meetings in 2010

Meeting Locations: 3-2-1

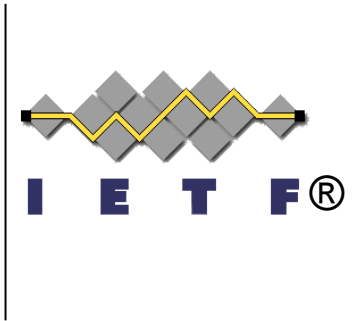


- IAOC Adopted
- > 70% Supported
- 2 Year Cycle – 6 Meetings
 - 3 – North America
 - 2 – Europe
 - 1 – Asia

Meeting Locations: 3-2-1

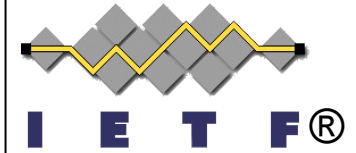
<u>Meetings</u>	2008	2009	2010	2011
March	NA	NA	NA	EU
July	EU	EU	EU	AS
November	NA	AS	NA	NA

Finances



- RFP Results: Cost of Contracted Services Down
 - Secretariat & RFC Editor
- Cost Cutting Measures Under Review
 - e.g., VoIP under evaluation for current \$125k service
- Other Revenue Sources (Office Hours & iad@ietf.org)
 - Revenue Goals
 - 2009: \$190k
 - 2010: \$450k
- Purpose: Hold down Reg Fee & ISOC Contributions
- \$635 per meeting in 2008 for early registration

Internet Society: IETF Fellowship



- Individuals from less developed countries-- who have never attended an IETF meeting before
- Program pairs each Fellow with an IETF veteran
- 20 individuals have participated; 250 Applications
 - **Subramanian Moonesamy**
 - **Fredrico Faria**
 - **Eduardo Asenço Reis**
 - **Pedro Rodrigues Toreres Jr**
 - **Veaceslav Sidorenco**
- Investments in the Internet & the IETF

Internet Society: IETF Fellowship

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