

IASA Operations Report

IETF 68

Meetings

RFC Editor

Tools

Budget

Thanks

Ray Pelletier

IETF Administrative Director

March 9, 2007



Meetings

IETF 68: Prague **NeuStar March 18 - 23**

IETF 69: Chicago **Motorola July 22 - 27**

**IETF 70: Vancouver December 2 – 7 [Asia Backup]
2008**

IETF 71: Philadelphia **Comcast March 9 – 14**

IETF 72: Asia/Europe July 27 – Aug 1

IETF 73: Minneapolis November 16 - 21

2009

IETF 74: Europe

IETF 75: Asia

IETF 76: North America

Host and Sponsor POC:

Terry Monroe monroe@isoc.org

Communications:

68attendees@ietf.org

[Management Action Center MAC@ietf.org](mailto:ManagementActionCenterMAC@ietf.org)

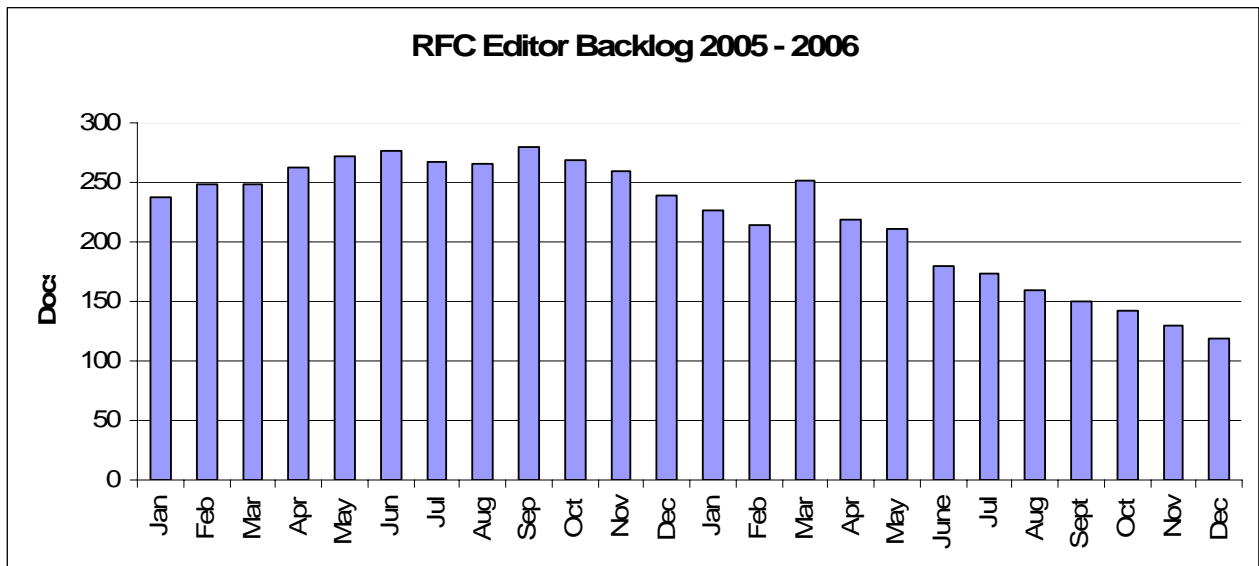
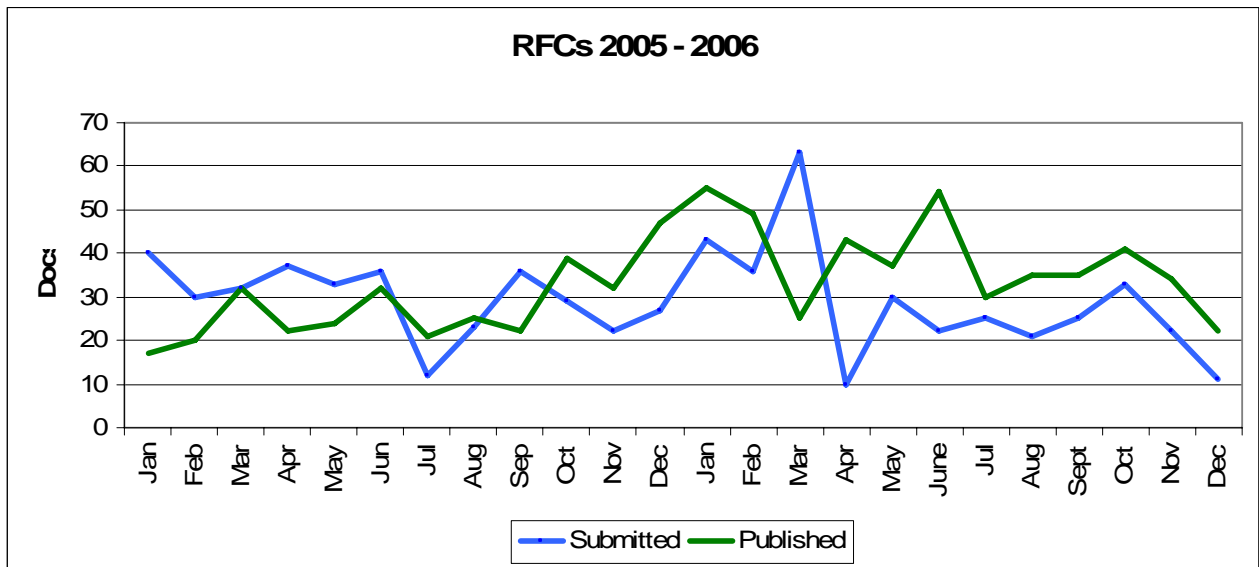
[IETF 68 Commons \(wiki\)](#)

<http://community.ietf.org/wiki/>

RFC Editor

Performance Comparison 2005 – 2006

RFC Editor Performance Comparison					
	2005		2006		
	Total	Average	Total	Average	Variance
Submitted	357	30	341	28	-5%
Published	333	28	460	38	37%



RFC Editor Queue 2-26-07							
156 Documents: 6347 Pages							
RFC Editor IETF In Work		Awaiting 3rd Party Action			Independent Submissions		
States		States			States		
	#		#		#		#
Edit	55	Auth 48	26	Ref 33	33	ISR	18
RFC-Edit	09	Author	01			ISR-Auth	06
		Time Out	06				
		IANA	00				
		IESG	02				
	64		35		33		24

Of the backlog:

41% are IETF RFCs awaiting RFC Editor action

21% are awaiting Author action

21% are awaiting norm references

15% are Independent Submissions

RFC Editor Contract Status

Letter of Intent with ISI 10/31/06

Current Contract extension through March 2007

Contract execution expected March 2007

Tools

2006: In Work

I-D Submission & Posting Tool Due: 2 April 2007
Testing Underway
Will be implemented for IETF 69 Chicago

2007:

Liaison Statement Management Tool Enhancements
Work Order Pending

Extensions to the I-D Tracker – Proposal in Development
To allow WG chairs, IRTF RG chairs, and IAB members to
use the I-D tracker

WG Creation and Re-chartering Tracker
Meeting Session Scheduling Facilitator

IASA 2007 BUDGET

IETF Budget FY07 - FY09					
1	Revenues	2007	2008	2009	1
2	Meetings (Reg, Comm, etc)	\$ 2,477,500	\$ 2,477,500	\$ 2,665,000	2
3	ISOC IETF Sponsorships	\$ 325,000	\$ 325,000	\$ 325,000	3
4	ISOC Contribution *	\$ 1,325,106	\$ 1,404,556	\$ 1,479,180	4
5	Total Revenues	\$ 4,127,606	\$ 4,207,056	\$ 4,469,180	5
6					6
7	Expenses	2007	2008	2009	7
8	Programmatic				8
9	RFC Editor & Publisher	\$ 744,525	\$ 677,815	\$ 590,000	9
10	Copy-Edit Services	\$ 60,000	\$ 60,000	\$ 60,000	10
11	NSS Secretariat & Meeting	\$ 2,506,241	\$ 2,608,331	\$ 2,749,198	11
12	Other Meeting Expenses	\$ 240,625	\$ 212,325	\$ 321,885	12
13	Special Projects				13
14	Short Term Contracts	\$ 50,000	\$ 50,000	\$ 50,000	14
15	Tools	\$ 20,000	\$ 20,000	\$ 20,000	15
16	Administration				16
17	IASA Support	\$ 278,983	\$ 279,986	\$ 296,068	17
18	IETF Support	\$ 59,300	\$ 62,265	\$ 65,378	18
19	IAB Support	\$ 57,175	\$ 60,034	\$ 63,035	19
20					20
21	Tools Depreciation **		\$ 128,333	\$ 201,667	21
22	ISOC G&A	\$ 87,257	\$ 21,667	\$ 23,333	22
23	Admin Subtotal	\$ 482,715	\$ 552,285	\$ 649,482	23
24					24
25	Total Expenses	\$ 4,104,106	\$ 4,180,756	\$ 4,440,565	25
A	IETF Trust Expenses	2007	2008	2009	A
B	Legal	\$ 17,500	\$ 20,000	\$ 22,000	B
C	Insurance	\$ 6,000	\$ 6,300	\$ 6,615	C
D	Total Trust Expenses	\$ 23,500	\$ 26,300	\$ 28,615	D

* Includes Trust expenses.

Thanks

Host



Contributors



NOC Contractor



IETF People Who Make It Happen

IETF Volunteers

Jim Martin
Karen Odonoghue
Joel Jaegli
Lucy E. Lynch
Helen Garey
Bill Fenner
Bill Burge
Bill 'wej' Jensen
Chris Stradtman
Hans Kuhn
Doug Moeller
Chris Elliott

NeuStar Secretariat Services

Jon Lindberg
Barbara Fuller
Marcia Beaulieu
Amy Vezza
Rebecca Bunch
Michael Lee
Sunny Lee
Dinara Suleymanova
&
Scott Blomquist @ TechSquare