



# IAOC Operations Report

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# IAOC Operations Report



**Financials**  
**RFPs**  
**Meetings**  
**Recognition**

**IETF 71 Philadelphia March 2008**  
**Statement of Operations**  
**2-Jun-08**

<b>Revenue</b>		<b>Actual</b>		<b>Budget</b>		<b>Variance</b>
Registrations	1127	\$ 722,533	\$	730,250	\$	(7,718)
Sponsorships		\$ 170,000	\$	170,000	\$	-
Hotel Commission		\$ 74,766	\$	60,000	\$	14,766
<b>Total Income</b>		<b>\$ 967,299</b>	<b>\$</b>	<b>960,250</b>	<b>\$</b>	<b>7,049</b>
<b>Expenses</b>						
<b>Total Expenses</b>		<b>\$ 540,800</b>	<b>\$</b>	<b>569,100</b>	<b>\$</b>	<b>28,300</b>
<b>Net Gain/(Loss)</b>		<b>\$ 426,499</b>	<b>\$</b>	<b>391,150</b>	<b>\$</b>	<b>35,349</b>

**\* Meeting Close to Budget Expectations**

\* Attendance revenue shortfall offset by Hotel Commissions

\* Sponsorships met expectations

\* Expenses beat the Budget

\* \$426.5k available for investment in Secretariat, RFC Editor, IASA and Tools Activities

# 2008 High Level Review Full-Year Outlook



- For the Year, the positive impact from the three IETF meetings will contribute \$1.1 million to be invested in other Secretariat, IASA, and RFC Editor activities
- A total of \$605,000 in Meeting Sponsors have been secured by ISOC.
- Expenses are projected to be slightly under budget for the Year.
- Meeting Registration Revenues for IETF 72 have underperformed.
- The “Contingency” budget of \$50,000 remains intact

# 2008 – 2009 RFPs



- Meeting Network Contract
- RFC Editor
- Secretariat

# 2009 Meetings

**IETF 74      San Francisco**





# 2009 Meetings

**IETF 74**

**San Francisco**

**Host**





# 2009 Meetings

**IETF 75**      **Stockholm**

**Host**

**.se**

**The Internet Infrastructure Foundation**

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***Sail to Stockholm from Finland***

**<https://www.ietf.org/mailman/listinfo/ietf-sailors>**

Lars Eggert



# 2009 Meetings



**IETF 76    Asia**

# 2009 Meetings

**IETF 76 Asia**

**Japan  
Hiroshima**



# 2009 Meetings

**IETF 76**

**Hiroshima Japan Host**

**WIDE**

A large red circle is positioned inside the letter 'E' of the word 'WIDE', representing the Japanese flag.

# Internet Society: IETF Fellowship



## New Fellows

- Alejandro Acosta (Venezuela)
- Ali Hammad Akbar (Pakistan)
- Tamrat Bayle (Ethiopia)
- Mohamad Dikshie Fauzie (Indonesia)
- Hugo Salgado (Chile)
- Kumar Saurabh (India)

## Returning Fellows

- Alberto Castro (Uruguay)
- Martín Germán (Uruguay)
- Subramanian Moonesamy (Mauritius)



# ISOC: IETF Fellowship

## Mentors to ISOC Fellows to IETF 72

- Elwyn Davies (Folly Consulting Ltd.)
- Carsten Bormann (TZI -Universität Bremen)
- Hesham Soliman (Elevate Mobile)
- Erik Nordmark (Sun Microsystems)
- Patrik Fältström (Cisco)
- Hadriel Kaplan (Acme Packet)

# ISOC: IETF Fellowship Dublin



# IETF 72 First Timers

**Welcome!**  
**198 First Timers!**  
Including

**Alfred Hoenes**  
**TR-SYS**  
**Stuttgart**



# Secretariat: AMS - Dublin





# Thank You Alcatel-Lucent!



# Alcatel·Lucent



**Host & Welcome Reception Sponsor**



**Connectivity Sponsor**