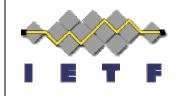
Welcome to the Plenary

Brian Carpenter
IETF Chair
IETF-68
Prague
Czech Republic





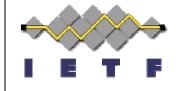


Our Agenda

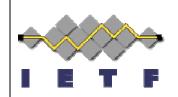
- Plenary 1 IESG and IAOC plenary
 - 17:00 Welcome
 - 17:05 NOC report (VeriLAN, CZNic)
 - 17:10 Jon Lindberg, Neustar
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 - 18:00 IESG open microphone
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- 19:30 end

Reports

Brian Carpenter, IETF Chair Ray Pelletier, IAD

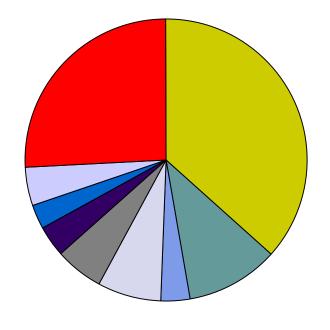






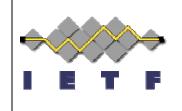
Who We Are This Time

- 1129 people on site so far
 - Dallas 03/06: 1264 total
- 45 countries
 - Dallas 03/06 : 36





IETF Activity since IETF67 (San Diego)



- 3 new WGs, 6 WGs closed
 - Approximately 120 WGs currently chartered
- 441 new I-Ds (49% in last 4 weeks)
- 1020 updated I-Ds (61% in last 4 weeks)
- 119 IETF Last Calls
- 130 approvals (67 standards/BCP)

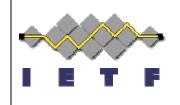
Note that these are measures of quantity that say nothing about quality!

RFC Editor Actions since IETF67 (actually November-February)



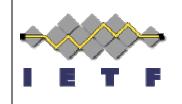
- Published 95 RFCs of which
 - 58 were IETF standards track or BCP
 - 27 were IETF Informational or Experimental
 - 10 were from other sources
- Queue length changed from 142 to 143
- 459 RFCs were published in 2006
- New contract imminent
 - Currently operating under Letter of Intent
 - Hold-up is fine details of IPR clause
- Web site reorganized

IANA Actions since IETF67 (actually November-February)



- Processed ~1160 IETF-related requests
 - Examples:
 - 796 Private Enterprise Number requests
 - 81 port requests
 - 16 MIME type requests
 - Various queues are all <15 items
- Reviewed >300 I-Ds in Last Call or IESG Review
- Executed IANA Actions for RFCs in progress
- Signed SLA with the IAOC and IAB, ramping up the implementation
 - Especially, improving tools and metrics

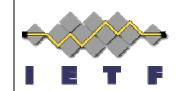
San Diego budget outcome (preliminary)



- Total meeting income: \$799k
- Total direct meeting expense: \$438k
- Surplus contributed to IASA budget: \$361k

Note: over the year, we need to make around a 50% surplus on meetings towards secretariat activities - see next slide.

IASA budget summary

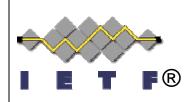


•	2006	2007	Income
	Actual*	Plan	
	2324	2478	meetings
	1254	1650	ISOC + sponsorships
	3578	4128	\$k Total

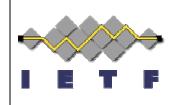
•	2006	2007	Expense
	Actual*	Plan	
	2324	2747	secretariat and meeting costs (about 50:50)
	772	804	RFC Editor
	131	141	IETF and Trust support
	351	436	general IASA costs
	3578	4128	\$k Total

- *unaudited
- 2006 plan was \$3758k
- 2007 meeting fee raised to \$600 to make the numbers balance
- 2007 numbers are on track so far

IAOC and IETF Trust Actions since San Diego



- Finalized new RFC Editor contract
 - except for details of IPR clause
- Signed SLA with IANA.
- Issued RFI on Secretariat services
- Completed RFC copyright transfers from ISOC to IETF Trust
- Reached agreement to attach open source license to Secretariat tools; received the source files
- IETF is a registered trademark
- Defined and implemented document retention policy
- See http://iaoc.ietf.org/ for full reports



Future meetings

IETF 69

Chicago, IL, USA

July 22-27, 2007

Main host:



IETF 70

Vancouver, Canada

December 2-7, 2007

Main host: TBA

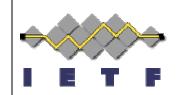
IETF 71

Philadelphia, PA, USA

March 9-14, 2008

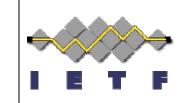
Main host: (COMCGSt.

Please remember that our meetings run until Friday lunchtime and that late scheduling changes are common.



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Use of Open Meeting Time

- Please make your remarks short and to the point
 - separate IAOC and IESG topics
- Remember to speak clearly many of us don't come from the Czech Republic
- Welcome to the microphone!
 We are all equal here.