Welcome to the Plenary

Brian Carpenter
IETF Chair
IETF-68
Prague
Czech Republic
Our Agenda

● Plenary 1 - IESG and IAOC plenary
  ● 17:00 Welcome
  ● 17:05 NOC report
  ● 17:10 Jon Lindberg, Neustar
  ● 17:20 IETF Chair and IAD report
  ● 17:30 NomCom Chair (Andrew Lange)
  ● 17:35 Introduce new IESG and IAOC members
  ● 17:45 IAOC open microphone
  ● 18:00 IESG open microphone

● Plenary 2 - Routing and Internet ADs plenary
  ● 18:30 Routing and Addressing Problem status

● 19:30 end
Reports

Brian Carpenter, IETF Chair
Ray Pelletier, IAD
Who We Are This Time

- 1xxx paid registrations so far
  - Dallas 03/06 : 1264 total
- xx countries
  - Dallas 03/06 : 36

![Pie chart showing nationalities of registrations]

- US
- JP
- KR
- DE
- FR
- FI
- CA
- China
- Others
IETF Activity since IETF67 (San Diego)

- 3 new WGs, 6 WGs closed
  - Approximately 120 WGs currently chartered
- 441 new I-Ds (49% in last 4 weeks)
- 1020 updated I-Ds (61% in last 4 weeks)
- 119 IETF Last Calls
- 130 approvals (67 standards/BCP)

Note that these are measures of quantity that say nothing about quality!
RFC Editor Actions since IETF67 (actually November-February)

- Published 95 RFCs of which
  - 58 were IETF standards track or BCP
  - 27 were IETF Informational or Experimental
  - 10 were from other sources
- Queue length changed from 142 to 143
- 459 RFCs were published in 2006
- New contract imminent
  - Currently operating under Letter of Intent
  - Hold-up is fine details of IPR clause
- Web site reorganized
IANA Actions since IETF67  
(actually November-February)

- Processed ~1160 IETF-related requests
  - Examples:
    - 796 Private Enterprise Number requests
    - 81 port requests
    - 16 MIME type requests
  - Various queues are all <15 items
- Reviewed >300 I-Ds in Last Call or IESG Review
- Executed IANA Actions for RFCs in progress
- Signed SLA with the IAOC and IAB, ramping up the implementation
  - Especially, improving tools and metrics
San Diego budget outcome (preliminary)

- Total meeting income: $799k
- Total direct meeting expense: $438k
- Surplus contributed to IASA budget: $361k

*Note*: over the year, we need to make around a 50% surplus on meetings to fund secretariat activities - see next slide.
IASA budget summary

- 2006 Income* $3578k
  - $2324k meetings
  - $1254k ISOC
- 2006 Expense* $3578k (plan was $3758k)
  - $2324k secretariat and meeting costs (about 50:50)
  - $772k RFC Editor
  - $131k IETF and Trust support
  - $251k general IASA costs

- 2007 plan: $4.1m
  - Meetings income: $2478k
    - Meeting fee raised to $600 to make the numbers balance
  - ISOC income: $1650k (includes sponsorships)

*unaudited
IASA budget summary

- **2006** | **2007** | Income
- **Actual** | **Plan**
- 2324 | 2478 | meetings
- 1254 | 1650 | ISOC + sponsorships
- 3578 | 4128 | $k Total

- **2006** | **2007** | Expense
- **Actual** | **Plan**
- 2324 | 2747 | secretariat and meeting costs (about 50:50)
- 772 | 804 | RFC Editor
- 131 | 141 | IETF and Trust support
- 351 | 436 | general IASA costs
- 3578 | 4128 | $k Total

- *unaudited
- 2006 plan was $3758k
- 2007 meeting fee raised to $600 to make the numbers balance
IAOC and IETF Trust
Actions since San Diego

- Finalized new RFC Editor contract
  - except for details of IPR clause
- Signed SLA with IANA.
- Issued RFI on Secretariat services
- Completed RFC copyright transfers from ISOC to IETF Trust
- Reached agreement to attach open source license to Secretariat tools; received the source files
- IETF is a registered trademark
- Defined and implemented document retention policy

- See [http://iaoc.ietf.org/](http://iaoc.ietf.org/) for full reports
Future meetings

Summer 2007 IETF:
Chicago, IL, USA
July 22-27
Main host: Motorola

Fall 2007 IETF:
Vancouver, Canada
December 2-7
Main host: TBA

Please remember that our meetings run until Friday lunchtime and that late scheduling changes are common.
Use of Open Meeting Time

- Please – make your remarks short and to the point
  - separate IAOC and IESG topics
- Remember to speak clearly – many of us don’t come from the Czech Republic
- Welcome to the microphone! We are all equal here.