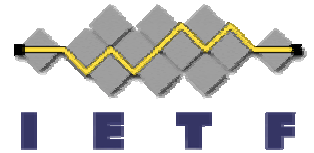
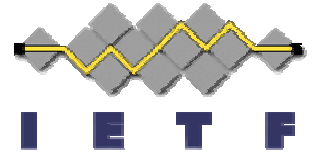


# Welcome to the Plenary

Brian Carpenter  
IETF Chair  
IETF-68  
Prague  
Czech Republic



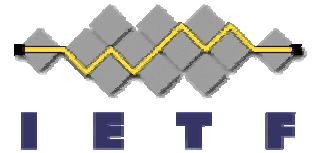


# Our Agenda

- Plenary 1 - IESG and IAOC plenary
  - 17:00 Welcome
  - 17:05 NOC report
  - 17:10 Jon Lindberg, Neustar
  - 17:20 IETF Chair and IAD report
  - 17:30 NomCom Chair (Andrew Lange)
  - 17:35 Introduce new IESG and IAOC members
  - 17:45 IAOC open microphone
  - 18:00 IESG open microphone
- Plenary 2 - Routing and Internet ADs plenary
  - 18:30 Routing and Addressing Problem status
- 19:30 end

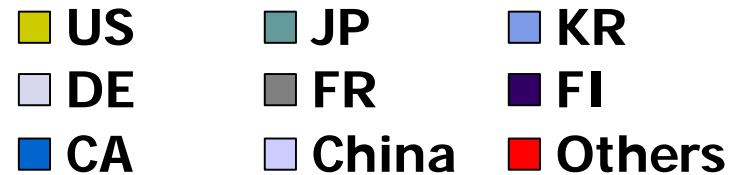
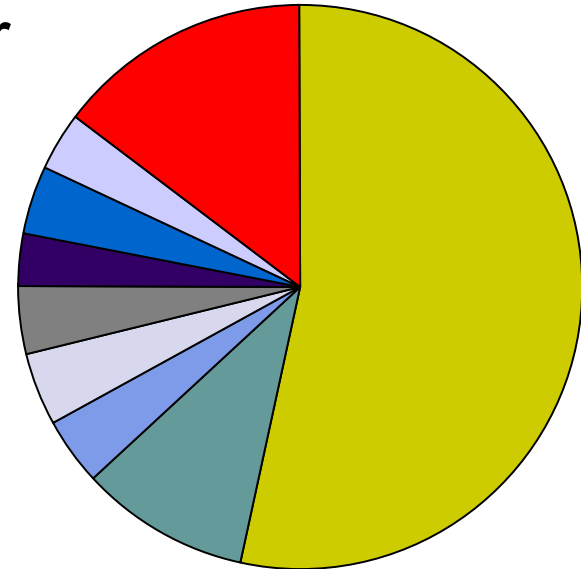
# Reports

Brian Carpenter, IETF Chair  
Ray Pelletier, IAD

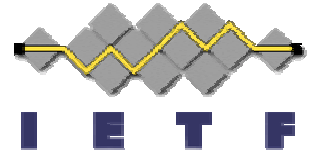


# Who We Are This Time

- 1xxx paid registrations so far
  - Dallas 03/06 : 1264 total
- xx countries
  - Dallas 03/06 : 36



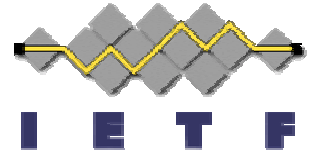
# IETF Activity since IETF67 (San Diego)



- 3 new WGs, 6 WGs closed
  - Approximately 120 WGs currently chartered
- 441 new I-Ds (49% in last 4 weeks)
- 1020 updated I-Ds (61% in last 4 weeks)
- 119 IETF Last Calls
- 130 approvals (67 standards/BCP)

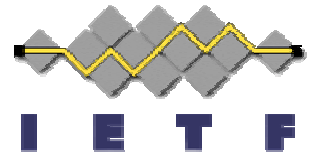
*Note that these are measures of quantity that say nothing about quality!*

# RFC Editor Actions since IETF67 (actually November-February)



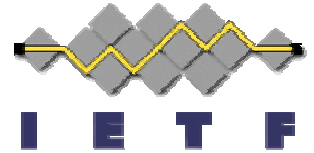
- Published 95 RFCs of which
  - 58 were IETF standards track or BCP
  - 27 were IETF Informational or Experimental
  - 10 were from other sources
- Queue length changed from 142 to 143
- *459 RFCs were published in 2006*
- New contract imminent
  - Currently operating under Letter of Intent
  - Hold-up is fine details of IPR clause
- Web site reorganized

# IANA Actions since IETF67 (actually November-February)



- Processed ~1160 IETF-related requests
  - Examples:
    - 796 Private Enterprise Number requests
    - 81 port requests
    - 16 MIME type requests
  - Various queues are all <15 items
- Reviewed >300 I-Ds in Last Call or IESG Review
- Executed IANA Actions for RFCs in progress
- Signed SLA with the IAOC and IAB, ramping up the implementation
  - Especially, improving tools and metrics

# San Diego budget outcome (preliminary)

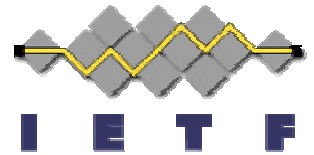


- Total meeting income: \$799k
- Total direct meeting expense: \$438k
- Surplus contributed to IASA budget: \$361k

*Note:* over the year, we need to make around a 50% surplus on meetings to fund secretariat activities - see next slide.



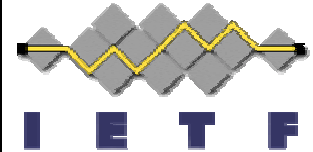
# IASA budget summary



- 2006 Income\* \$3578k
  - \$2324k meetings
  - \$1254k ISOC
- 2006 Expense\* \$3578k (plan was \$3758k)
  - \$2324k secretariat and meeting costs (about 50:50)
  - \$772k RFC Editor
  - \$131k IETF and Trust support
  - \$251k general IASA costs
- 2007 plan: \$4.1m
  - Meetings income: \$2478k
    - Meeting fee raised to \$600 to make the numbers balance
  - ISOC income: \$1650k (includes sponsorships)

\*unaudited

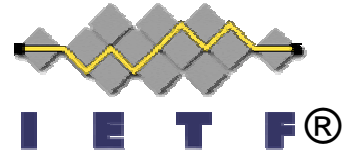
# IASA budget summary



- | 2006        | 2007        | Income              |
|-------------|-------------|---------------------|
| Actual*     | Plan        |                     |
| 2324        | 2478        | meetings            |
| 1254        | 1650        | ISOC + sponsorships |
| <u>3578</u> | <u>4128</u> | <u>\$k Total</u>    |
  
- | 2006        | 2007        | Expense                                     |
|-------------|-------------|---|
| Actual*     | Plan        |   |
| 2324        | 2747        | secretariat and meeting costs (about 50:50) |
| 772         | 804         | RFC Editor                                  |
| 131         | 141         | IETF and Trust support                      |
| 351         | 436         | general IASA costs                          |
| <u>3578</u> | <u>4128</u> | <u>\$k Total</u>                            |
  
- \*unaudited
- 2006 plan was \$3758k
- 2007 meeting fee raised to \$600 to make the numbers balance

# IAOC and IETF Trust

## Actions since San Diego



- Finalized new RFC Editor contract
  - except for details of IPR clause
- Signed SLA with IANA.
- Issued RFI on Secretariat services
- Completed RFC copyright transfers from ISOC to IETF Trust
- Reached agreement to attach open source license to Secretariat tools; received the source files
- IETF is a registered trademark
- Defined and implemented document retention policy
  
- See <http://iaoc.ietf.org/> for full reports

# Future meetings

Summer 2007 IETF:

Chicago, IL, USA

July 22-27

Main host:



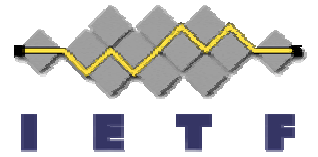
Fall 2007 IETF:

Vancouver, Canada

December 2-7

Main host: TBA

*Please remember that our meetings run until Friday lunchtime and that late scheduling changes are common.*



# Use of Open Meeting Time

- Please – make your remarks short and to the point
  - separate IAOC and IESG topics
- Remember to speak clearly – many of us don't come from the Czech Republic
- Welcome to the microphone!  
We are all equal here.

